



90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO MES ANTERIOR	GASTO MENS ENE/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	0.00	3,563,976.79	3,563,976.79	41,128,098.38	84.05
172	COMPENSACIONES A POLICIAS	0.00	0.00	5,343,127.73	5,343,127.73	-5,343,127.73	0.00
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	0.00	17,256,175.40	17,256,175.40	234,793,786.95	86.30
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	0.00	0.00	0.00	18,936,111.88	100.00
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	0.00	13,080.75	13,080.75	4,050,807.37	99.35
170	REMUNERACIONES A POLICIAS	319,742,037.52	0.00	26,176,360.67	26,176,360.67	293,565,676.85	91.8
100	SERVICIOS PERSONALES	319,742,037.52	0.00	26,176,360.67	26,176,360.67	293,565,676.85	91.8
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	0.00	0.00	0.00	12,883,028.48	100.00
240	SERVICIOS DE MANTENIMIENTO	12,883,028.48	0.00	0.00	0.00	12,883,028.48	100.0
200	SERVICIOS DIVERSOS	12,883,028.48	0.00	0.00	0.00	12,883,028.48	100.0
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	0.00	0.00	0.00	47,000,000.00	100.00
320	ARTICULOS DE CONSUMO	47,000,000.00	0.00	0.00	0.00	47,000,000.00	100.0
300	MATERIALES Y SUMINISTROS	47,000,000.00	0.00	0.00	0.00	47,000,000.00	100.0
723	INSTITUCIONES DE CREDITO	206,973,934.00	0.00	9,761,061.39	9,761,061.39	197,212,872.61	90.56
720	DEUDA PUBLICA REGISTRADA	206,973,934.00	0.00	9,761,061.39	9,761,061.39	197,212,872.61	95.3
700	DEUDA PUBLICA REGISTRADA	206,973,934.00	0.00	9,761,061.39	9,761,061.39	197,212,872.61	95.3
TOTAL DE LA DEPENDENCIA		586,599,000.00	0.00	35,937,422.06	35,937,422.06	550,661,577.94	93.9
TOTAL GLOBAL DEL AYUNTAMIENTO		586,599,000.00	0.00	35,937,422.06	35,937,422.06	550,661,577.94	93.9